

Budget Amendment Summary
FY 2009-2010
First Quarter Ending March 2010
(April 13, 2010)

Revenues:

Increase Building Generated Revenues for Gifts & Donations	<u>\$ 820,000</u>
Total Revenues	\$ 820,000

Expenditures:

Increase Building Generated Expenditures	<u>\$ 820,000</u>
Total expenditures	\$ 820,000