

Budget Amendment Summary
FY 2011-2012
First Quarter Ending September 2011
(October 11, 2011)

Revenues:

Increase Building Generated Revenues for Gifts & Donations	<u>\$ 250,000</u>
Total Revenues	\$ 250,000

Expenditures:

Increase Building Generated Expenditures	<u>\$ 250,000</u>
Total expenditures	\$ 250,000