



**SCHOOL BUDGET DEVELOPMENT PARAMETERS
FOR 2009-2010**
January 27, 2009

In the budget development process, it will be unacceptable:

- To refuse to follow School Board Policy.
- To exceed the site budget allocations.
- To shift K-12 funds to enhance your building support allocation.
- To violate any state or federal laws or union contract obligations.
- To use categorical funding for unintended purposes. This includes resources for:
 - Special Education
 - Title I
 - Compensatory
 - Limited English Proficiency
 - High Potential
 - Band & Orchestra
 - Career & Technical
- To develop instructional, supervisory or support models that require more resources than have been allocated to the site.
- To develop and adopt a budget without community involvement.
- For site committees to refuse to participate in the development of options.

Additional Considerations:

There are several initiatives that have been undertaken in recent years that impact staffing. Please refer to policies and regulations that will effect your planning.

- Health & Safety – Regulation EG-3103
- Indoor Air Quality
- Community Usage of Buildings – Regulation EG-5152

Timelines:

- Certified staffing will be completed by April 15, 2009 with final board approval on May 12, 2009
- Draft of the site budget plan completed by April 15, 2009

In the event that the legislature takes either positive or negative action, the School Board reserves the right to adjust budgets at the conclusion of the regular or special legislative session.