



Budget Timeline

Fiscal Year 2010-2011

December 2009

- School board certifies final property tax levy
- School site committees developed
- Preliminary budget assumptions are developed

January 2010

- General fund financial update & projections
- School Board discussion on budget assumptions
- School Board approves budget parameters and timelines
- Certified staffing timeline process begins
- School site budget committees review current year budget
- Minnesota legislative session begins their work
- Enrollment projections updated
- School Board approves budget assumptions phase I
- Schools receive staffing budget allocations

February 2010

- Certified staffing process continues
- School Board approves budget assumptions phase II
- Schools receive non-staffing allocations
- School budget committees begin process of developing budget options

March-May 2010

- Budget development process continues
- Certified staffing process continues and concludes in May
- School sites submit a draft of budgets by April 16, 2010
- School board budget work session
- Minnesota legislative session adjourns in May

June 2010

- School site budget committees complete budget options
- School board adopts the FY 2010-2011 budget