



Budget Timeline

Fiscal Year 2009-2010

December 2008

- School board certifies final property tax levy
- School site committees developed
- Preliminary budget assumptions are developed

January 2009

- General fund financial update & projections
- School Board discussion on budget assumptions
- School Board approves budget parameters and timelines
- Certified staffing timeline process begins
- School site budget committees review current year budget
- Minnesota legislative session begins their work
- Enrollment projections updated
- School Board approves budget assumptions phase I

February 2009

- Certified staffing process continues
- School Board approves budget assumptions phase II
- Schools receive budget allocations
- School budget committees begin process of developing budget options

March-May 2009

- Budget development process continues
- Certified staffing process continues and concludes in May
- School sites submit a draft of budgets by April 15, 2009
- School board budget work session
- Minnesota legislative session adjourns in May

June 2009

- School site budget committees complete budget options
- School board adopts the FY 2009-2010 budget