

## Budget Amendment Summary

FY 2021-2022

March 8th, 2022

### **AMENDMENT 1**

#### **Revenues:**

|  |              |
|--|--------------|
| Increase General Fund Revenues for Summer Academic and Mental Health Support | \$430,790.99 |
|--|--------------|

#### **Expenditures:**

|  |              |
|--|--------------|
| Increase General Fund Expenditures for Summer Academic and Mental Health Support | \$430,790.99 |
|--|--------------|

### **AMENDMENT 2**

#### **Revenues:**

|  |              |
|--|--------------|
| Increase General Fund Revenues for Expanded Summer Program | \$102,432.00 |
|--|--------------|

#### **Expenditures:**

|  |              |
|--|--------------|
| Increase General Fund Expenditures for Expanded Summer Program | \$102,432.00 |
|--|--------------|

### **AMENDMENT 3**

#### **Revenues:**

|  |                |
|--|----------------|
| Increase General Fund Revenues for Learning Recovery | \$1,031,245.22 |
|--|----------------|

#### **Expenditures:**

|  |                |
|--|----------------|
| Increase General Fund Expenditures for Learning Recovery | \$1,031,245.22 |
|--|----------------|