

MOUNDS VIEW PUBLIC SCHOOLS  
EXPENDITURES ANALYSIS - ALL FUNDS  
2021-2022

Fund	Salary and Benefits	Purchased Services (See Note)	Supplies and Other	Capital and Debt	Total
General Fund	\$127,850,605	\$33,755,693	\$5,973,540	\$1,327,765	\$168,907,603
Nutrition Services Fund	2,836,760	393,800	3,125,890	107,500	6,463,950
Community Services Fund	4,617,242	433,064	737,936	35,459	5,823,701
Building Construction Fund	0	0	0	11,232,566	11,232,566
Debt Service Fund	0	0	0	16,573,420	16,573,420
Post-Employment Benefits Debt Service Fund	0	0	0	2,148,400	2,148,400
Totals	<u>\$135,304,607</u>	<u>\$34,582,557</u>	<u>\$9,837,366</u>	<u>\$31,425,110</u>	<u>\$211,149,640</u>
	64%	16%	5%	15%	100%

Note: Purchased Services includes such items as Consulting Fees, Postage, Utility Services, Deferred Maintenance and Property Insurance