

Budget Amendment Summary

FY 2021-2022

April 26, 2022

AMENDMENT 1

Revenues:

Increase General Fund Revenues for Pandemic Enrollment	\$47,991.95
Additional allocation released from MDE	

Expenditures:

Increase General Fund Expenditures for Pandemic Enrollment	\$47,991.95
Additional allocation released from MDE	

AMENDMENT 2

Revenues:

Increase General Fund Revenues for Title I	\$92,968.70
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Expenditures:

Increase General Fund Expenditures for Title I	\$92,968.70
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AMENDMENT 3

Revenues:

Increase General Fund Revenues for Title III	\$27,709.91
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Expenditures:

Increase General Fund Expenditures for Title III	\$27,709.91
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